

## ALPENA-MONTMORENCY-ALCONA EDUCATIONAL SERVICE DISTRICT - 2010-2011

## A. General Information

			FY 2010-11			
Total Budget			\$ 8,871,112			
Pupil FTEs			6,200.95			
ISD Employees			78			
Constituent Districts, PSAs, Nonpublic Schools			8	5 public	3 non-public	

## B. Travel Information

Board Member Administrator Name:						
FY 2010 Total cost of Air Fare						
FY 2010 Total Cost of Overnight Lodging						
FY 2010 Total Cost of Car Rental						
FY 2010 Total Cost of Meals						
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>				
00/00/00			None Over \$3,000			

## C. Contract Information

Subject Matter			Cost	Bid?	Signed by	Position
Thunder Bay Transportation Authority	Student Transportation		\$ 384,069.30	Yes	Brian Wilmot	Superintendent
PCMI-Willsub	Intervention Specialists		\$ 125,011.39	Yes	Brian Wilmot	Superintendent

## D. Contract Modification Information

Modification Description			Additional Amount	Revised Total		
None			\$ -	\$ -		

## E. Salary, Expense Account, &amp; Supplemental Compensation Information

Employee			Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent			\$ 142,815.00			\$ 10,939.00
Director of Special Education			\$ 109,339.00	\$ 1,000.00		\$ 2,400.00
Assistant Superintendent			\$ 108,054.00	\$ 1,000.00		\$ 2,400.00

## ALPENA-MONTMORENCY-ALCONA EDUCATIONAL SERVICE DISTRICT - 2010-2011

F. Fiber Optic/Cable Equipment & Operating System Software for  
Fiber Optic/Cable Equipment Networks

Fund Source			Expenditures for Fiber Optic or Cable		
			Equip. or OS Software		
Northeast Michigan Electronic Consortium			\$ 6,936.00		

## G. Public Relations, Polling, Lobbying, and Legal Services

Vendor			Services	Amount		
Northern Michigan School Legislative Assoc.			Lobbying	\$ 3,582.00		
Thrun Law Firm P.C.			Legal Services	\$ 2,210.97		
LaPointe & Butler P.C.			Legal Services	\$ 795.00		

## H. IRS Tax Form 1099s in Excess of \$25,000

Name			Amount	Projects	Services	
None			\$ -			

## I. Certain ISD Expenditures

			Amount	% of Budget		
Administrative Costs			\$ 385,776.15	4.35%		
Public Relations, surveys, polling, lobbying, legal fees			\$ 26,128.31	0.29%		

## J. Motor Vehicle Expenses

Motor Vehicles			Purpose			
1 - 2007 Chevy Cobolt - 6 month lease			Itinerant Staff			
1 - 2005 Buick Terraza - 1 month lease			Science Center Staff			
2 - 1997 Dodge Caravans - Owned			Student Transportation			
2 - 2007 Dodge Caravans - Owned			Student Transportation			
1 - 2010 Ford Escape - Owned			Itinerant Staff			
1 - 2010 Ford Fusion - Owned			Itinerant Staff			
1 - 2011 Ford Fusion - Owned			Itinerant Staff			